

VOLUNTEER FLORIDA

LEGAL APPLICANT (LEAD AGENCY)	Sample Organization				
PROGRAM:	Sample Project				
PROGRAM YEAR:	2022-2023				
			VGf Share	Grantee Share	Total
1. Personnel Expenses (list each employee by last name, first name initial and position title) Max 2 individuals	Annual Salary	% time			
1. Doe, J - Volunteer Coordinator	\$40,000.00	30.00%	\$6,000.00	\$6,000.00	\$12,000.00
2. Smith, B - Program Manager	\$32,000.00	50.00%	\$8,000.00	\$8,000.00	\$16,000.00
1. Subtotal Personnel Expenses			\$14,000.00	\$14,000.00	\$28,000.00
2. Personnel Fringe Benefits- Max 2 individuals					
Individual #1 (NAME)					
FICA (Social Security and Medicare)	\$12,000.00	7.65%	\$0.00	\$918.00	\$918.00
Health (\$4500 Annual Rate x 15% of time)	\$4,500.00	15.00%	\$0.00	\$675.00	\$675.00
Workers' Comp (\$12000 x 2.7%)	\$12,000.00	2.70%	\$0.00	\$324.00	\$324.00
Other (Dental, Life, Retirement) - Retirement Benefits 10% of Salary (\$12000 x 10%)	\$12,000.00	10.00%	\$598.00	\$602.00	\$1,200.00
Individual #2 (NAME)					
FICA (Social Security and Medicare)	\$16,000.00	7.65%	\$0.00	\$1,224.00	\$1,224.00
Health (\$4500 Annual Rate x 25% of time)	\$4,500.00	25.00%	\$0.00	\$1,125.00	\$1,125.00
Workers' Comp (\$16000 x 2.7%)	\$16,000.00	2.70%	\$0.00	\$432.00	\$432.00
Other (Dental, Life, Retirement) - Retirement Benefits 10% of Salary (\$16000 x 10%)	\$16,000.00	10.00%	\$902.00	\$698.00	\$1,600.00
2. Subtotal Personnel Fringe Benefits			\$1,500.00	\$5,998.00	\$7,498.00
3. Database Software					
Software Name: \$375.16 monthly x 12 months = \$4,501.92 (round up to nearest dollar anything .50 and above)	Cost	Usage %			
	\$4,502.00	100.00%	\$4,500.00	\$2.00	\$4,502.00
4. Database Software			\$4,500.00	\$2.00	\$4,502.00
TOTAL BUDGET AMOUNTS:					
VGf/ Grantee Share:			50.00%	50.00%	100.00%