

**VOLUNTEER FLORIDA FOUNDATION**  
**Budget Template Worksheet**

<b>LEGAL APPLICANT (LEAD AGENCY):</b>			
<b>PROGRAM:</b>			
<b>BUDGET DATES</b>		<b>TO</b>	
<b>PROGRAM YEAR:</b>	<b>2022-2023</b>		
	<b>BUDGET</b>		
	<b>FDRF</b>	<b>Match</b>	<b>Total</b>
<b>A. General Administrative and Operating Costs</b> (Such as Salaries, Fringe Benefits, Travel, Rent, (non-tangibles) etc. A 10% maximum fee is allowable for administrative/indirect expenses for the applying organization. List each item separately below)			
			\$0.00
			\$0.00
			\$0.00
			\$0.00
<b>A. General Administrative and Operating Costs</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>B. Contractual Costs</b> (includes costs for hiring of contractors in completing tasks/projects - list each item separately below)			
			\$0.00
			\$0.00
			\$0.00
			\$0.00
<b>B. Contractual Costs</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>C. Materials and Products</b> (includes supplies/materials purchased to complete tasks/projects(nails, wood, roofing, etc.- list each item separately below)			
			\$0.00
			\$0.00
			\$0.00
			\$0.00
<b>C. Materials and Products</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>D. Equipment/Furniture/Fixtures</b> (includes equipment/furniture/fixtures to complete tasks/projects (air conditioning units, desks, computers, plumbing, etc. - list each item separately below)			
			\$0.00
			\$0.00
			\$0.00
			\$0.00

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<b>PROGRAM YEAR:</b>	2022-2023		
	<b>BUDGET</b>		
	<b>FDRF</b>	<b>Match</b>	<b>Total</b>
<b>D. Equipment/Furniture</b>	\$0.00	\$0.00	\$0.00
<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00
<b>TOTAL BUDGET AMOUNTS:</b>	\$0.00	\$0.00	\$0.00
FDRF / Match Share:	#DIV/0!	#DIV/0!	#DIV/0!
<b>Match (Provide Name of Funding Sources)</b>		<b>Cash or In-kind</b>	