

LEGAL APPLICANT (LEAD AGENCY):	Sample Organization			
PROGRAM:	Sample Project			
PROGRAM YEAR:	2021-2022			
			CNCS	Total
1. Personnel Expenses <i>(list each employee by last name, first name initial and position title)</i> <i>Max 2 individuals</i>	Annual Salary	% time		
1. Doe, J Volunteer Coordinator	\$40,000.00	15.00%	\$6,000.00	\$6,000.00
2. Smith, B Program Manager	\$32,000.00	25.00%	\$8,000.00	\$8,000.00
1. Subtotal Personnel Expenses			\$14,000.00	\$14,000.00
2. Personnel Fringe Benefits- Max 2 individuals				
Individual #1 (Doe, J.)				
FICA (Social Security and Medicare)			\$0.00	\$0.00
Health			\$0.00	\$0.00
Workers' Comp			\$0.00	\$0.00
Other (Dental, Life, Retirement)			\$0.00	\$0.00
Individual #2 (Smith, B.)				
FICA: $8,000 * 7.65\% = 612.00$			\$612.00	\$612.00
Health: $1552 \text{ annual rate} * 25\% = 388.00$			\$388.00	\$388.00
Workers' Comp			\$0.00	\$0.00
Other (Dental, Life, Retirement)			\$0.00	\$0.00
2. Subtotal Personnel Fringe Benefits			\$1,000.00	\$1,000.00
3. Database Software				
Software Name: \$416.67 monthly x 12 = 5000.04, rounded down to nearest dollar	Cost	Usage		
			\$5000.00	\$5000.00
3. Database Software			\$5000.00	\$5000.00
TOTAL BUDGET AMOUNTS:				
			\$20,000.00	\$20,000.00
CNCS / Grantee Share:			100.00%	100.00%