

VOLUNTEER FLORIDA

LEGAL APPLICANT (LEAD AGENCY):	Sample Organization				
PROGRAM:	Sample Program				
PROGRAM YEAR:	2019-2020				
			CNCS	Grantee	Total
1. Personnel Expenses <i>(list each employee by last name, first name initial and position title)</i> Max 2 individuals	Annual Salary	% time			
1. Doe, J Volunteer Coordinator	\$45,000.00	25.00%	\$0.00	\$11,250.00	\$11,250.00
2. Smith, B Program Manager	\$32,000.00	25.00%	\$8,000.00	\$0.00	\$8,000.00
1. Subtotal Personnel Expenses			\$8,000.00	\$11,250.00	\$19,250.00
2. Personnel Fringe Benefits- Max 2 individuals					
Individual #1 (NAME)					
FICA (Social Security and Medicare)			\$0.00	\$0.00	\$0.00
Health			\$0.00	\$0.00	\$0.00
Workers' Comp			\$0.00	\$0.00	\$0.00
Other (Dental, Life, Retirement)			\$0.00	\$0.00	\$0.00
Individual #2 (Smith, B.)					
FICA (Social Security and Medicare)			\$612.00	\$0.00	\$612.00
Health			\$0.00	\$0.00	\$0.00
Workers' Comp			\$0.00	\$0.00	\$0.00
Other (Dental, Life, Retirement)			\$0.00	\$0.00	\$0.00
2. Subtotal Personnel Fringe Benefits			\$612.00	\$0.00	\$612.00
3. Database Software					
	Cost	Usage			
Database	\$12,000.00	84.50%	\$6,388.00	\$3,750.00	\$10,138.00
4. Database Software			\$6,388.00	\$3,750.00	\$10,138.00
TOTAL BUDGET AMOUNTS:					
CNCS / Grantee Share:			50.00%	50.00%	100.00%